

IMPEX FERRO TECH LIMITED

Unaudited Financial Results for the quarter / nine months ended 31st December, 2007

(Rs. in Lacs)

SI No	Particulars	Quarter ended		Nine months Ended		year ended
		31.12.07 (Unaudited)	31.12.06 (Unaudited)	31.12.07 (Unaudited)	31.12.06 (Unaudited)	31.03.07 (Audited)
1	Net Sales/Income from Operations (Net of Duty & Taxes)	6,020	2,966	17,129	13,448	16,480
2	Other Income	28	(22)	55	11	167
3	Total Income [1 + 2]	6,048	2,944	17,184	13,459	16,647
4	Total Expenditure					
	a) (Increase)/decrease in Stock in trade and Work in Progress	169	6	509	(229)	(410)
	b) Consumption of Raw Materials	2,413	586	5,550	2,921	3,880
	c) Purchase of Traded Goods	1,280	849	5,289	5,693	6,500
	d) Employees Cost	24	28	64	65	83
	e) Depreciation	54	54	162	159	211
	f) Power	1,150	786	3,146	3,042	3,835
	g) Other Expenditure	510	378	1,389	1,049	1,455
	h) Total	5,600	2,687	16,109	12,700	15,554
5	Interest	195	138	495	386	577
6	Exceptional items	-	-	-	-	-
7	Profit/(Loss) from ordinary activities before Tax [3-4-5-6]	253	119	580	373	516
8	Tax Expenses	88	42	201	127	186
9	Net Profit/(Loss) from ordinary activities after Tax [7-8]	165	77	379	246	330
10	Extra-ordinary Items (net of tax expenses Rs. 21 Lacs)	-	-	-	-	41
11	Net Profit/(Loss) for the period (9-10)	165	77	379	246	289
12	Paid-up Equity Share Capital Face Value of the Rs. 10/- per share	2,500	2,500	2,500	2,500	2,500
13	Reserves excluding revaluation Reserve as per balance sheet of previous accounting year	-	-	-	-	2,034
14	Basic & Diluted EPS (Non Annualised)					
	- Before Extra-ordinary item for the period, for the year to date and for the previous year	0.66	0.31	1.52	0.98	1.32
	- After Extra-ordinary item for the period, for the year to date and for the previous year	0.66	0.31	1.52	0.98	1.16
15	Public Shareholding					
	- Number of Share	10,574,100	10,574,100	10,574,100	10,574,100	10,574,100
	- Percentage of Shareholding	42.30%	42.30%	42.30%	42.30%	42.30%

Notes:

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 29th January, 2008, and have been subjected to "LIMITED REVIEW" by the Auditors of the Company.
- Previous year's figures have been regrouped/rearranged, wherever considered necessary.
- Status of the Investors Grievances: Opening – 0, Received during the quarter – 0, Solved – 0, Pending – 0.

Segment Reporting						
					(Rs. in Lacs)	
No	Particulars	Quarter ended		Nine months Ended		year ended
		31.12.07 (Unaudited)	31.12.06 (Unaudited)	31.12.07 (Unaudited)	31.12.06 (Unaudited)	31.03.07 (Audited)
1	Segment Revenue					
	a) Ferro Alloys	4,650	2,115	11,682	7,655	10,446
	b) Iron & Steel	1,370	851	5,447	5,793	6,611
	Net Sales/Income from Operations	6,020	2,966	17,129	13,448	17,057
2	Segment Results					
	Profit before Tax & Interest					
	a) Ferro Alloys	358	255	917	659	982
	b) Iron & Steel	90	2	158	100	111
	Total	448	257	1,075	759	1,093
	Less: Interest	195	138	495	386	577
	Total Profit before tax	253	119	580	373	516
3	Capital employed					
	(Segment assets - Segment Liabilities)					
	a) Ferro Alloys	4,625	4,182	4,625	4,182	4,359
	b) Iron & Steel	212	266	212	266	137
	Total	4,837	4,448	4,837	4,448	4,496

Place : Kolkata.

Dated: 29th January, 2008.

For and on behalf of the Board

Ajit Kumar Patni
Director