

## Impex Ferro Tech Limited

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE'2013

(Rs. in Lakhs) AUDITED FIT (0341) 2522 248 (3lines) UNAUDITED Three months Preceding Three Corresponding Year endedFax: (0341) 2522 961 31.03.2013 Particulars ended months ended Three months 30.06.2013 31.03.2013 ended 30.06.2012 Income from Operations (a) Net Sales/Income from Operations (Net of excise 16.226 21,652 62,758 (b) Other Operating Income 300 310 Total Income from Operations (net) 1.418 16,526 21,962 13,489 64.176 (a) Cost of materials consumed 4,298 7,264 5,116 22,509 (b) Purchase of traded goods 8,545 9.177 5,692 27,644 (c) Changes in inventories of finished goods and work-(120) 1,309 (711) (1,679)in-progress (d) Employee benefits expense 105 69 55 267 (e) Depreciation 293 286 279 1,142 (f) Power 2,128 2,229 1,617 8,001 (e) Other expenses 478 639 498 2,340 Total expenses 15,726 20,973 12,546 60,224 Profit from operations before other income, finance 800 989 943 3,952 costs and exceptional items (1-2) Other Income 254 63 92 244 Profit/(Loss) from ordinary activities before finance 1,054 1,052 1.035 4,196 costs and exceptional items(3+4) Finance costs 900 907 879 3,578 Profit/(Loss) from ordinary activities after finance 145 156 618 costs but before exceptional items (5-6) Exceptional Items Profit/ (Loss) from ordinary activities before tax (7-8) 9 145 156 618 10 Current Tax Expense 10 22 b Deferred Tax 49 48 51 199 11 Net Profit/(Loss) from ordinary activities after tax (9-101 87 102 397 10) 12 Extraordinary items (net of tax expense Rs. NII) 13 Net Profit/(Loss) for the period (11-12) 101 87 102 397 Paid-up equity share capital 6,747 6,747 6,747 6,747 (Face Value Rs 10 per share) 15 Reserves excluding Revaluation Reserves as per 9,006 16 Earnings per share (before and after extraordinary items) (of Rs 10 per share) ( not annualised) : a) Basic 0.15 0.13 0.15 0.59 b) Diluted 0.15 0.13 0.59



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### Works:

Kadavita Dendua Road, P.O. Kalyaneshwari, P.S. Kulti, Dist.: Burdwan, Pin 713 369,

West Bengal,



# Impex Ferro Tech Limited

PARTI

	Select Information fo	r the Quarter ended	June 30, 2013		<del></del>
	Particulars	Three months ended 30.05.2013	Three months ended 31.03.2013	Three months ended 30.06.2012	Year ended 31.03.2013
A	PARTICULARS OF SHAREHOLDING			30.00.2012	
2	Public shareholding  - Number of shares  - Percentage of shareholding  L  Promoters and Promoter Group Shareholding (a) Pledged/Encumbered	23,031,758 34.14	23,031,758 34.14	23,031,758 34.14	23,031,75£ 34.14
	Number of Shares     Percentage of shares (as a % of the total shareholding of promoter and promoter group)	190,860 0.43	190,860 0.43	190,860 0.43	190,860 0.43
	Percentage of shares (as a % of the total share capital of the company)	0.28	0.28	0.28	0.28
	(b) Non-encumbered		ľ		
	- Number of Shares	44,248,986	44,248,986	44,248,986	44,248,986
1	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	99.57	99.57	99.57	99.57
	Percentage of shares (as a % of the total share capital of the company)	65.58	65.58	65.58	65.58

	Particulars	Three months ended
INVESTOR COMPLAINTS		30.06.2013
Pending at the beginning of	the quarter	•
Received during the quarter	, , , , , , , , , , , , , , , , , , , ,	-
Disposed of during the quar		
Remaining unresolved at the	end of the greater	-

	Segment wise Revenue, Results and	Capital Employed under	clause 41 of the Lis	ting Agreement	<del></del>
		UNAUDITED			AUDITED
	ł Particulars	Three months ended 30.06.2013	Preceding Three months ended 31.03.2013	Corresponding Three months ended 30.06.2012	Year ender 31.03.2013
1	Segment revenue				
	a. Ferro alloys b. Iron and steel c. Power	7,205 9,321 729	10,840 11,122 772	7,384 6,105 745	33,1 31,0 2,4
	Total Less: Inter segment revenue	17,255	22,734	14,234	. 66,6
	Total income from operations (net)	729 16,526	21,962	745 13,489	2,4 <b>64,1</b>
2	Segment results a. Ferro alloys b. fron and steel c. Power	455 777 (178)	296 1,026 (271)	915 413 (293)	1,9 3,3 (1,1)
	Total segment profit before interest and tax Less: Interest expenses	1,054 900	1,051	1,035 879	<b>4,1</b> 9
	Profit before tax	154	144	156	61
	Capital employed (Segment assets- Segment liabilities) a. Ferro alloys				0.2
	b. (ron and steel	21,700	20,257	17,704	20,25
	c. Power	3,425	2,617	4,616	2,61
	d. Unaflocable	16,227 (1,035)	15,598	17,002	15,59
	Total Capital employed	40,317	(992) 37,480	(1,044) 38,278	(99)





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# Impex Ferro Tech Limited

- 1) The above results for the quarter ended June 30, 2013 have been reviewed by the Audit Committee and approved by the Board (0341) 2522 961 Directors at its meeting held on August 13, 2013.
- The auditors of the Company have carried out the "LIMITED REVIEW" of the above financial results. 2)
- The EPS for the respective periods has been calculated based on weighted average number of equity shares. 3)
- The figures of the previous year/ period have been regrouped/ reclassified, wherever necessary to conform to the classification for the quarter ended June 30, 2013.

On behalf of the Board of Directors

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Place: Kolkata Date: 13th August 2013

