



# IMPEX FERRO TECH LIMITED

AN ISO 9001-2000 CERTIFIED COMPANY

Manufacturers of :- Ferro Manganese • Silico Manganese

Regd. Office :  
35, Chittaranjan Avenue  
(4th Floor), Kolkata - 700 012  
Ph. : 2211-9805/9806/8807/9729  
Fax : 91-033-2211-7871  
Gram : IMPEXFERRO  
E-mail : info@impexferrotech.com  
Website : www.impexferrotech.com

## AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2008

(Rs. in Lacs)

S.L.	Particulars	UNAUDITED			AUDITED	
		Nine Months ended	Quarter Ended		for the year ended	
			31.12.07	31.03.08	31.03.07	31.03.08
1	Sales/Income from Operations	17,129	9,164	3,169	26,293	16,480
2	Other Income	55	61	19	116	167
3	Total Income (1+2)	17,184	9,225	3,188	26,409	16,647
4	Expenditure					
	a) (Increase)/decrease in stock in trade and work in progress	509	674	(181)	1,183	(410)
	b) Consumption of raw materials	5,550	2,754	960	8,304	3,880
	c) Purchase of traded goods	5,289	2,828	806	8,117	6,500
	d) Employees cost	64	23	18	87	83
	e) Depreciation	162	54	52	216	211
	f) Power	3,146	1,149	793	4,295	3,835
	g) Other expenditure	1,389	502	406	1,891	1,455
	h) Total	16,109	7,984	2,854	24,093	15,554
5	Interest	495	176	191	671	577
6	Exceptional items	-	-	-	-	-
7	Profit (+)/ Loss (-) from Ordinary Activities before tax (3) - (4+5+6)	580	1,065	143	1,645	516
8	Tax expenses	201	390	59	591	186
9	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (7-8)	379	675	84	1,054	330
10	Extraordinary Items (net of tax expense Rs.21 Lacs)	-	46	41	46	41
11	Net Profit(+)/ Loss(-) for the period (9-10)	379	629	43	1,008	289
12	Paid-up equity share capital (Face Value of Rs. 10/- per Share)	2,500	2,500	2,500	2,500	2,500
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	3,042	2,034
14	Earnings Per Share (EPS) for the period (Rs.)					
	Basic - Before Extra-ordinary item	1.52	2.69	0.34	4.21	1.32
	After Extra-ordinary item	1.52	2.51	0.17	4.03	1.16
	Diluted- Before Extra-ordinary item	1.52	2.69	0.34	4.21	1.32
	After Extra-ordinary item	1.52	2.51	0.17	4.03	1.16
15	Public shareholding					
	Number of shares	10,574,100	10,574,100	10,574,100	10,574,100	10,574,100
	Percentage of shareholding	42.30%	42.30%	42.30%	42.30%	42.30%

Notes:

- The above financial results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meetings held on 30th June, 2008.
- Extraordinary item includes taxation for earlier years.
- Provision for taxation includes Provision for Current Tax, Deferred Tax and FBT.
- Status of the Investors Grievances for the 4th quarter: Beginning - Nil, Received - Nil, Resolved - Nil, Pending - Nil.
- Previous years' figures have been regrouped/rearranged wherever necessary, to conform to the current period's presentation.

For IMPEX FERRO TECH LIMITED

Place: Kolkata  
Dated: 30th June, 2008



SURESH KUMAR PATNI  
Managing Director



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**SEGMENT-WISE REVENUE, RESULTS & CAPITAL EMPLOYED  
FOR THE YEAR ENDED 31ST MARCH, 2008**

S.L.	Particulars	UNAUDITED			AUDITED	
		Nine Months ended	Quarter Ended		for the year ended	
			31.12.07	31.03.08	31.03.07	31.03.08
<b>1</b>	<b>Segment Revenue</b>					
	a) Ferro Alloys	11,682	6,223	2,350	17,905	9,869
	b) Iron & Steel	5,447	2,941	819	8,388	6,611
	Net Sales/Income from Operations	17,129	9,164	3,169	26,293	16,480
<b>2</b>	<b>Segment Results</b>					
	Profit before Tax & Interest					
	a) Ferro Alloys	917	1,128	321	2,045	982
	b) Iron & Steel	158	113	13	271	111
	Total	1,075	1,241	334	2,316	1,093
	Less: Interest	495	176	191	671	577
	Total Profit before tax	580	1,065	143	1,645	516
<b>3</b>	<b>Capital employed</b>					
	(Segment assets-Segment liabilities)					
	a) Ferro Alloys	4,625	5,201	4,359	5,201	4,359
	b) Iron & Steel	212	304	137	304	137
	Total	4,837	5,505	4,496	5,505	4,496

(Rs. in Lacs)



Impex FERRO TECH LIMITED

Managing Director